

BEDFORD COUNTY SCHOOL BOARD
 MAJOR CATEGORY - TECHNOLOGY
 BUDGET 2020-2021

5/19/2020

	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ INCREASE	% INCREASE
TECHNOLOGY					
SALARIES	3,046,826	3,162,556	3,180,151	17,595	1%
SUPPORT	1,307,007	1,382,100	1,511,306	129,206	9%
HARDWARE/SUPPLIES	1,539,506	1,758,539	1,727,512	(31,027)	-2%
TOTAL TECHNOLOGY	5,893,339	6,303,195	6,418,969	115,774	2%

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5/19/2020

BUDGET REQUEST 2020-2021

BUDGET CODE	DESCRIPTION	2018-2019 ACTUAL	2019-2020 BUDGET	2020-2021 Proposed	\$ INCREASE	% INCREASE
25-8315-1-1210-100	TECHNOLOGY TEACHERS-ELEM	234,309	243,844	207,788	(36,056)	-14.79%
25-8315-1-1210-101	TECHNOLOGY TEACHERS BE					
25-8315-1-1210-102	TECHNOLOGY TEACHERS BP					
25-8315-1-1210-103	TECHNOLOGY TEACHERS BI					
25-8315-1-1210-105	TECHNOLOGY TEACHERS BN					
25-8315-1-1210-106	TECHNOLOGY TEACHERS FE					
25-8315-1-1210-107	TECHNOLOGY TEACHERS HD					
25-8315-1-1210-108	TECHNOLOGY TEACHERS MO					
25-8315-1-1210-109	TECHNOLOGY TEACHERS MV					
25-8315-1-1210-110	TECHNOLOGY TEACHERS OR					
25-8315-1-1210-111	TECHNOLOGY TEACHERS SV					
25-8315-1-1210-113	TECHNOLOGY TEACHERS NLA					
25-8315-1-1210-114	TECHNOLOGY TEACHERS TJ					
25-8315-1-1210-115	TECHNOLOGY TEACHERS GV					
25-8315-1-1210-200	TECHNOLOGY TEACHERS-MIDDLE	180,052	189,421	140,533	(48,888)	-25.81%
25-8315-1-1210-201	TECHNOLOGY TEACHERS-MID/ELM LM					
25-8315-1-1210-202	TECHNOLOGY TEACHERS-MID/ELM FM					
25-8315-1-1210-203	TECHNOLOGY TEACHERS-MID/ELM SRM					
25-8315-1-1210-301	TECHNOLOGY TEACHERS-MID/SEC LM					
25-8315-1-1210-302	TECHNOLOGY TEACHERS-MID/SEC FM					
25-8315-1-1210-303	TECHNOLOGY TEACHERS-MID/SEC SRM					
25-8315-1-1210-300	TECHNOLOGY TEACHERS-SEC	837,305	876,121	916,110	39,989	4.56%
25-8315-1-1210-314	TECHNOLOGY TEACHERS- JF					
25-8315-1-1210-315	TECHNOLOGY TEACHERS- LH					
25-8315-1-1210-316	TECHNOLOGY TEACHERS- SRH					
25-8315-1-1210-313	TECHNOLOGY TEACHERS- Gibson					
25-8315-1-1500-900	MEDIA TECHNICIANS	936,253	971,974	982,617	10,643	1.09%
25-8315-1-1510-900	TEMPORARY TECH PERSONNEL	15,819	11,578	11,578	-	0.00%
25-8315-1-8381-900	UNUSED SICK/VACATION LEAVE		5,000	5,000	-	0.00%
25-8315-2-1000-900	FICA - TECH PERSONNEL	69,730	74,740	76,439	1,699	2.27%
25-8315-2-1010-100	FICA - ELEM TECH TEACHERS	17,459	18,654	15,895	(2,759)	-14.79%
25-8315-2-1010-101	FICA - ELEM TECH TEACHERS BE					
25-8315-2-1010-102	FICA - ELEM TECH TEACHERS BP					
25-8315-2-1010-103	FICA - ELEM TECH TEACHERS BI					
25-8315-2-1010-105	FICA - ELEM TECH TEACHERS BN					
25-8315-2-1010-106	FICA - ELEM TECH TEACHERS FE					
25-8315-2-1010-107	FICA - ELEM TECH TEACHERS HD					
25-8315-2-1010-108	FICA - ELEM TECH TEACHERS MO					
25-8315-2-1010-109	FICA - ELEM TECH TEACHERS MV					
25-8315-2-1010-110	FICA - ELEM TECH TEACHERS OR					
25-8315-2-1010-111	FICA - ELEM TECH TEACHERS SV					
25-8315-2-1010-113	FICA - ELEM TECH TEACHERS NLA					
25-8315-2-1010-114	FICA - ELEM TECH TEACHERS TJ					
25-8315-2-1010-115	FICA - ELEM TECH TEACHERS GV					
25-8315-2-1010-200	FICA - MIDDLE TECH TEACHERS	13,618	14,491	10,750	(3,741)	-25.82%
25-8315-2-1010-201	FICA - MIDDLE/ELM LM					
25-8315-2-1010-202	FICA - MIDDLE/ELM FM					
25-8315-2-1010-203	FICA - MIDDLE/ELM SRM					
25-8315-2-1010-301	FICA - MIDDLE/ELM LM					
25-8315-2-1010-302	FICA - MIDDLE/ELM FM					
25-8315-2-1010-303	FICA - MIDDLE/ELM SRM					
25-8315-2-1010-300	FICA - SEC TECH TEACHERS	62,219	67,024	70,083	3,059	4.56%

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25-8315-2-1010-314	FICA - SEC TECH TEACHERS JF					
25-8315-2-1010-315	FICA - SEC TECH TEACHERS LH					
25-8315-2-1010-316	FICA - SEC TECH TEACHERS SRH					
25-8315-2-1010-313	FICA - SEC TECH TEACHERS Gibson					
25-8315-2-2100-900	VRS - TECH PERSONNEL	146,129	152,406	163,311	10,905	7.16%
25-8315-2-2110-100	VRS-ELEM TECH TEACHERS	36,214	38,234	34,534	(3,700)	-9.68%
25-8315-2-2110-101	VRS-ELEM TECH TEACHERS BE					
25-8315-2-2110-102	VRS-ELEM TECH TEACHERS BP					
25-8315-2-2110-103	VRS-ELEM TECH TEACHERS BI					
25-8315-2-2110-105	VRS-ELEM TECH TEACHERS BN					
25-8315-2-2110-106	VRS-ELEM TECH TEACHERS FE					
25-8315-2-2110-107	VRS-ELEM TECH TEACHERS HD					
25-8315-2-2110-108	VRS-ELEM TECH TEACHERS MO					
25-8315-2-2110-109	VRS-ELEM TECH TEACHERS MV					
25-8315-2-2110-110	VRS-ELEM TECH TEACHERS OR					
25-8315-2-2110-111	VRS-ELEM TECH TEACHERS SV					
25-8315-2-2110-113	VRS-ELEM TECH TEACHERS NLA					
25-8315-2-2110-114	VRS-ELEM TECH TEACHERS TJ					
25-8315-2-2110-115	VRS-ELEM TECH TEACHERS GV					
25-8315-2-2110-200	VRS-MIDDLE TECH TEACHERS	28,657	29,702	23,356	(6,346)	-21.37%
25-8315-2-2110-201	VRS-MIDDLE/ELM LM					
25-8315-2-2110-202	VRS-MIDDLE/ELM FM					
25-8315-2-2110-203	VRS-MIDDLE/ELM SRM					
25-8315-2-2110-301	VRS-MIDDLE/SEC LM					
25-8315-2-2110-302	VRS-MIDDLE/SEC FM					
25-8315-2-2110-303	VRS-MIDDLE/SEC SRM					
25-8315-2-2110-300	VRS-SEC TECH TEACHERS	133,176	137,376	152,258	14,882	10.83%
25-8315-2-2110-314	VRS-SEC TECH TEACHERS JF					
25-8315-2-2110-315	VRS-SEC TECH TEACHERS LH					
25-8315-2-2110-316	VRS-SEC TECH TEACHERS SRH					
25-8315-2-2110-313	VRS-SEC TECH TEACHERS Gibson					
25-8315-2-2200-900	HYB - TECH PERSONNEL			-	-	0.00%
25-8315-2-2210-100	HYB-ELEM TECH TEACHERS			-	-	0.00%
25-8315-2-2210-101	HYB-ELEM TECH TEACHERS BE					
25-8315-2-2210-102	HYB-ELEM TECH TEACHERS BP					
25-8315-2-2210-103	HYB-ELEM TECH TEACHERS BI					
25-8315-2-2210-105	HYB-ELEM TECH TEACHERS BN					
25-8315-2-2210-106	HYB-ELEM TECH TEACHERS FE					
25-8315-2-2210-107	HYB-ELEM TECH TEACHERS HD					
25-8315-2-2210-108	HYB-ELEM TECH TEACHERS MO					
25-8315-2-2210-109	HYB-ELEM TECH TEACHERS MV					
25-8315-2-2210-110	HYB-ELEM TECH TEACHERS OR					
25-8315-2-2210-111	HYB-ELEM TECH TEACHERS SV					
25-8315-2-2210-113	HYB-ELEM TECH TEACHERS NLA					
25-8315-2-2210-114	HYB-ELEM TECH TEACHERS TJ					
25-8315-2-2210-115	HYB-ELEM TECH TEACHERS GV					
25-8315-2-2210-200	HYB-MIDDLE TECH TEACHERS			-	-	0.00%
25-8315-2-2210-201	HYB-MIDDLE/ELM LM					
25-8315-2-2210-202	HYB-MIDDLE/ELM FM					
25-8315-2-2210-203	HYB-MIDDLE/ELM SRM					
25-8315-2-2210-301	HYB-MIDDLE/SEC LM					
25-8315-2-2210-302	HYB-MIDDLE/SEC FM					
25-8315-2-2210-303	HYB-MIDDLE/SEC SRM					

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25-8315-2-2210-300	HYB-SEC TECH TEACHERS					
25-8315-2-2210-314	HYB-SEC TECH TEACHERS JF					0.00%
25-8315-2-2210-315	HYB-SEC TECH TEACHERS LH					
25-8315-2-2210-316	HYB-SEC TECH TEACHERS SRH					
25-8315-2-2210-313	HYB-SEC TECH TEACHERS Gibson					
25-8315-2-3100-900	H/D - TECH PERSONNEL	134,341	133,365	136,865	3,500	2.62%
25-8315-2-3110-100	H/D - ELEM TECH TEACHERS	29,450	39,053	40,253	1,200	3.07%
25-8315-2-3110-101	H/D - ELEM TECH TEACHERS BE					
25-8315-2-3110-102	H/D - ELEM TECH TEACHERS BP					
25-8315-2-3110-103	H/D - ELEM TECH TEACHERS BI					
25-8315-2-3110-105	H/D - ELEM TECH TEACHERS BN					
25-8315-2-3110-106	H/D - ELEM TECH TEACHERS FE					
25-8315-2-3110-107	H/D - ELEM TECH TEACHERS HD					
25-8315-2-3110-108	H/D - ELEM TECH TEACHERS MO					
25-8315-2-3110-109	H/D - ELEM TECH TEACHERS MV					
25-8315-2-3110-110	H/D - ELEM TECH TEACHERS OR					
25-8315-2-3110-111	H/D - ELEM TECH TEACHERS SV					
25-8315-2-3110-113	H/D - ELEM TECH TEACHERS NLA					
25-8315-2-3110-114	H/D - ELEM TECH TEACHERS TJ					
25-8315-2-3110-115	H/D - ELEM TECH TEACHERS GV					
25-8315-2-3110-200	H/D - MIDDLE TECH TEACHERS	14,991		16,400	16,400	NA
25-8315-2-3110-201	H/D - MIDDLE/ELM LM					
25-8315-2-3110-202	H/D - MIDDLE/ELM FM					
25-8315-2-3110-203	H/D - MIDDLE/ELM SRM					
25-8315-2-3110-301	H/D - MIDDLE/SEC LM					
25-8315-2-3110-302	H/D - MIDDLE/SEC FM					
25-8315-2-3110-303	H/D - MIDDLE/SEC SRM					
25-8315-2-3110-300	H/D - SEC TECH TEACHERS	102,229	102,080	119,080	17,000	16.65%
25-8315-2-3110-314	H/D - SEC TECH TEACHERS JF					
25-8315-2-3110-315	H/D - SEC TECH TEACHERS LH					
25-8315-2-3110-316	H/D - SEC TECH TEACHERS SRH					
25-8315-2-3110-313	H/D - SEC TECH TEACHERS Gibson					
25-8315-2-4000-900	GLI - TECH PERSONNEL	12,209	12,831	13,168	337	2.63%
25-8315-2-4110-100	GLI - ELEM TECH TEACHERS	2,976	3,218	2,784	(434)	-13.49%
25-8315-2-4110-101	GLI - ELEM TECH TEACHERS BE					
25-8315-2-4110-102	GLI - ELEM TECH TEACHERS BP					
25-8315-2-4110-103	GLI - ELEM TECH TEACHERS BI					
25-8315-2-4110-105	GLI - ELEM TECH TEACHERS BN					
25-8315-2-4110-106	GLI - ELEM TECH TEACHERS FE					
25-8315-2-4110-107	GLI - ELEM TECH TEACHERS HD					
25-8315-2-4110-108	GLI - ELEM TECH TEACHERS MO					
25-8315-2-4110-109	GLI - ELEM TECH TEACHERS MV					
25-8315-2-4110-110	GLI - ELEM TECH TEACHERS OR					
25-8315-2-4110-111	GLI - ELEM TECH TEACHERS SV					
25-8315-2-4110-113	GLI - ELEM TECH TEACHERS NLA					
25-8315-2-4110-114	GLI - ELEM TECH TEACHERS TJ					
25-8315-2-4110-115	GLI - ELEM TECH TEACHERS GV					
25-8315-2-4110-200	GLI - MIDDLE TECH TEACHERS	2,385	2,501	1,883	(618)	-24.71%
25-8315-2-4110-201	GLI - MIDDLE/ELM LM					
25-8315-2-4110-202	GLI - MIDDLE/ELM FM					
25-8315-2-4110-203	GLI - MIDDLE/ELM SRM					
25-8315-2-4110-301	GLI - MIDDLE/SEC LM					
25-8315-2-4110-302	GLI - MIDDLE/SEC FM					

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25-8315-2-4110-303	GLI - MIDDLE/SEC SRM					
25-8315-2-4110-300	GLI - SEC TECH TEACHERS	11,048	11,565	12,276	711	6.15%
25-8315-2-4110-314	GLI - SEC TECH TEACHERS JF					
25-8315-2-4110-315	GLI - SEC TECH TEACHERS LH					
25-8315-2-4110-316	GLI - SEC TECH TEACHERS SRH					
25-8315-2-4110-313	GLI - SEC TECH TEACHERS Gibson					
25-8315-2-5110-100	RHCC-TEACHER	2,114	2,926	2,514	(412)	-14.08%
25-8315-2-5110-101	RHCC-TEACHER BE					
25-8315-2-5110-102	RHCC-TEACHER BP					
25-8315-2-5110-103	RHCC-TEACHER BI					
25-8315-2-5110-105	RHCC-TEACHER BN					
25-8315-2-5110-106	RHCC-TEACHER FE					
25-8315-2-5110-107	RHCC-TEACHER HD					
25-8315-2-5110-108	RHCC-TEACHER MO					
25-8315-2-5110-109	RHCC-TEACHER MV					
25-8315-2-5110-110	RHCC-TEACHER OR					
25-8315-2-5110-111	RHCC-TEACHER SV					
25-8315-2-5110-113	RHCC-TEACHER NLA					
25-8315-2-5110-114	RHCC-TEACHER TJ					
25-8315-2-5110-115	RHCC-TEACHER GV					
25-8315-2-5110-200	RHCC-TEACHER	2,813	2,274	1,701	(573)	-25.20%
25-8315-2-5110-201	RHCC MID/ELM- LM					
25-8315-2-5110-202	RHCC MID/ELM- FM					
25-8315-2-5110-203	RHCC MID/ELM- SRM					
25-8315-2-5110-301	RHCC MID/SEC- LM					
25-8315-2-5110-302	RHCC MID/SEC- FM					
25-8315-2-5110-303	RHCC MID/SEC- SRM					
25-8315-2-5110-300	RHCC-TEACHER	10,146	10,514	11,085	571	5.43%
25-8315-2-5110-314	RHCC-TEACHER JF					
25-8315-2-5110-315	RHCC-TEACHER LH					
25-8315-2-5110-316	RHCC-TEACHERS SRH					
25-8315-2-5110-313	RHCC-TEACHERS Gibson					
25-8315-2-5000-900	RHCC-TECHNICIANS	11,185	11,664	11,890	226	1.94%
25-8315-2-8010-100	Disability-TEACHER			-	-	0.00%
25-8315-2-8010-101	Disability-TEACHER BE					
25-8315-2-8010-102	Disability-TEACHER BP					
25-8315-2-8010-103	Disability-TEACHER BI					
25-8315-2-8010-105	Disability-TEACHER BN					
25-8315-2-8010-106	Disability-TEACHER FE					
25-8315-2-8010-107	Disability-TEACHER HD					
25-8315-2-8010-108	Disability-TEACHER MO					
25-8315-2-8010-109	Disability-TEACHER MV					
25-8315-2-8010-110	Disability-TEACHER OR					
25-8315-2-8010-111	Disability-TEACHER SV					
25-8315-2-8010-113	Disability-TEACHER NLA					
25-8315-2-8010-114	Disability-TEACHER TJ					
25-8315-2-8010-115	Disability-TEACHER GV					
25-8315-2-8010-250	Disability-TEACHER			-	-	0.00%
25-8315-2-8010-201	Disability MID/ELM- LM					
25-8315-2-8010-202	Disability MID/ELM- FM					
25-8315-2-8010-203	Disability MID/ELM- SRM					
25-8315-2-8010-301	Disability MID/SEC- LM					
25-8315-2-8010-302	Disability MID/SEC- FM					

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25-8315-2-8010-303	Disability MID/SEC- SRM					
25-8315-2-8010-300	Disability-TEACHER			-	-	0.00%
25-8315-2-8010-314	Disability-TEACHER JF					
25-8315-2-8010-315	Disability-TEACHER LH					
25-8315-2-8010-316	Disability-TEACHERS SRH					
25-8315-2-8010-313	Disability-TEACHERS Gibson					
25-8315-2-8000-900	Disability-TECHNICIANS			-	-	0.00%
25-8315-2-8110-100	Disability Plan 1-TEACHER			-	-	0.00%
25-8315-2-8110-101	Disability Plan 1-TEACHER BE					
25-8315-2-8110-102	Disability Plan 1-TEACHER BP					
25-8315-2-8110-103	Disability Plan 1-TEACHER BI					
25-8315-2-8110-105	Disability Plan 1-TEACHER BN					
25-8315-2-8110-106	Disability Plan 1-TEACHER FE					
25-8315-2-8110-107	Disability Plan 1-TEACHER HD					
25-8315-2-8110-108	Disability Plan 1-TEACHER MO					
25-8315-2-8110-109	Disability Plan 1-TEACHER MV					
25-8315-2-8110-110	Disability Plan 1-TEACHER OR					
25-8315-2-8110-111	Disability Plan 1-TEACHER SV					
25-8315-2-8110-113	Disability Plan 1-TEACHER NLA					
25-8315-2-8110-114	Disability Plan 1-TEACHER TJ					
25-8315-2-8110-115	Disability Plan 1-TEACHER GV					
25-8315-2-8110-250	Disability Plan 1-TEACHER			-	-	0.00%
25-8315-2-8110-201	Disability Plan 1 MID/ELM- LM					
25-8315-2-8110-202	Disability Plan 1 MID/ELM- FM					
25-8315-2-8110-203	Disability Plan 1 MID/ELM- SRM					
25-8315-2-8110-301	Disability Plan 1 MID/SEC- LM					
25-8315-2-8110-302	Disability Plan 1 MID/SEC- FM					
25-8315-2-8110-303	Disability Plan 1 MID/SEC- SRM					
25-8315-2-8110-300	Disability Plan 1-TEACHER			-	-	0.00%
25-8315-2-8110-314	Disability Plan 1-TEACHER JF					
25-8315-2-8110-315	Disability Plan 1-TEACHER LH					
25-8315-2-8110-316	Disability Plan 1-TEACHERS SRH					
25-8315-2-8110-313	Disability Plan 1-TEACHERS Gibson					
25-8315-2-8100-900	Disability Plan 1-TECHNICIANS			-	-	0.00%
25-8315-3-0000-900	SOFTWARE SUPPORT	601,467	650,000	779,206	129,206	19.88%
25-8315-3-0002-900	WAN MONTHLY ACCESS FEES	119,930	130,000	130,000	-	0.00%
25-8315-3-0030-900	MATCHING-STAFF DEVELOPMENT	32,487	31,100	31,100	-	0.00%
25-8315-3-0031-900	PURCHASED SERVICES	21,050	42,000	42,000	-	0.00%
25-8315-5-4010-900	COPIERS LEASED	272,277	259,000	284,000	25,000	9.65%
25-8315-5-8011-900	PHONE SERVICES	259,796	270,000	245,000	(25,000)	-9.26%
25-8315-6-0708-900	R/R EQUIP-COMPUTER EQUIP	63,568	54,060	54,060	-	0.00%
25-8315-6-1800-101	TECHNOLOGY CONSUMABLES-BES	4,938	4,884	4,776	(108)	-2.21%
25-8315-6-1800-102	TECHNOLOGY CONSUMABLES-BPS	3,262	3,741	3,516	(225)	-6.01%
25-8315-6-1800-103	TECHNOLOGY CONSUMABLES-BIES	2,094	2,130	2,103	(27)	-1.27%
25-8315-6-1800-105	TECHNOLOGY CONSUMABLES-BOES	3,424	3,570	3,759	189	5.29%
25-8315-6-1800-106	TECHNOLOGY CONSUMABLES-FES	3,811	3,741	3,714	(27)	-0.72%
25-8315-6-1800-107	TECHNOLOGY CONSUMABLES-HES	3,230	3,255	3,030	(225)	-6.91%
25-8315-6-1800-108	TECHNOLOGY CONSUMABLES-MON	2,949	2,733	2,499	(234)	-8.56%
25-8315-6-1800-109	TECHNOLOGY CONSUMABLES-MTV	2,958	2,931	3,012	81	2.76%
25-8315-6-1800-110	TECHNOLOGY CONSUMABLES-ORES	2,796	2,760	2,922	162	5.87%
25-8315-6-1800-111	TECHNOLOGY CONSUMABLES-SES	3,849	3,723	3,750	27	0.73%
25-8315-6-1800-113	TECHNOLOGY CONSUMABLES-NLA	3,374	3,561	3,453	(108)	-3.03%
25-8315-6-1800-114	TECHNOLOGY CONSUMABLES-TJES	6,225	5,910	5,658	(252)	-4.26%

**BEDFORD COUNTY SCHOOL BOARD
MAJOR CATEGORY - TECHNOLOGY
BUDGET REQUEST 2020-2021**

5/19/2020

BUDGET CODE	DESCRIPTION	2018-2019	2019-2020	2020-2021	\$	%
		ACTUAL	BUDGET	Proposed	INCREASE	INCREASE
25-8315-6-1800-115	TECHNOLOGY CONSUMABLES-GES	4,922	4,956	5,154	198	4.00%
25-8315-6-1800-201	TECHNOLOGY CONSUMABLES-BMS	5,865	5,811	5,730	(81)	-1.39%
25-8315-6-1800-202	TECHNOLOGY CONSUMABLES-FMS	9,004	8,970	8,754	(216)	-2.41%
25-8315-6-1800-203	TECHNOLOGY CONSUMABLES-SRMS	6,990	6,630	6,585	(45)	-0.68%
25-8315-6-1800-313	TECHNOLOGY CONSUMABLES-Gibson	2,000	2,000	2,000	-	0.00%
25-8315-6-1800-314	TECHNOLOGY CONSUMABLES-JFHS	11,874	11,792	11,800	8	0.07%
25-8315-6-1800-315	TECHNOLOGY CONSUMABLES-LHS	6,968	6,792	6,904	112	1.65%
25-8315-6-1800-316	TECHNOLOGY CONSUMABLES-SRHS	8,377	8,432	8,176	(256)	-3.04%
25-8315-6-1802-900	TECHNOLOGY CONSUMABLES-SBO	9,127	27,672	27,672	-	0.00%
25-8315-6-1850-900	MATCHING - HARDWARE	323,971	334,485	304,485	(30,000)	-8.97%
25-8315-6-1852-900	PERSONALIZED LEARNING GRANTS	91,998	100,000	100,000	-	0.00%
25-8315-6-1851-900	STATE TECHNOLOGY FUNDS	604,288	594,000	594,000	-	0.00%
25-8315-6-1854-900	ONE TO ONE HARDWARE	341,312	550,000	550,000	-	0.00%
25-8315-6-1853-900	HARDWARE -E-RATE INFRASTRUCTUR	6,333	-	-	-	0.00%
25-8315-8-1002-900	WAN - CIRCUIT INSTALLATIONS			-	-	0.00%
	TOTAL TECHNOLOGY	5,893,339	6,303,195	6,418,969	115,774	1.84%